

P O Box 241281 Anchorage, AK 99524 (907) 561-6300 AECA@ALASKA.NET WWW.AECA-ALASKA.COM

BOARD OF DIRECTORS

JULIANA WAYMAN

PRESIDENT
UNITED-KUC
UNITED UTILITIES
YUKON TELEPHONE

CINDY FIELDS

VICE PRESIDENT OTZ TELEPHONE COOPERATIVE

LISA KOKER

SECRETARY-TREASURER CORDOVA TELEPHONE COOPERATIVE

JANA GRENN

ALASKA POWER & TELEPHONE COMPANY

ANGELA THAMES

NUSHAGAK TELEPHONE COOPERATIVE

**ROY WRAZEN** 

**BUSH-TELL** 

GARY ZINGARETTI SUMMIT TELEPHONE

KEEGAN BERNIER

EXECUTIVE DIRECTOR

July 15, 2025

John M. Espindola, Chair Regulatory Commission of Alaska 701 West 8th Avenue, Suite 300 Anchorage, Alaska 99501

RE: Annual filing for Nonpooling Companies Pursuant to Access Charge Manual Section 705

Dear Chairman Espindola,

Pursuant to the Alaska Intrastate Interexchange Access Charge Manual Section 705, the annual filing for the nonpooling telephone companies listed below is attached.

## Non-Pooling Companies:

- Arctic Slope Telephone Association Cooperative, Inc.
- Copper Valley Telephone Cooperative, Inc.
- Cordova Telephone Cooperative
- Ketchikan Public Utilities
- Matanuska Telephone Association, Inc.
- TelAlaska: Interior Telephone Company, and Mukluk Telephone Company

If you have any questions, please contact me at 907-561-6300.

Sincerely,

Keegan Bernier Keegan Bernier

**Executive Director** 

Study Area: Arctic Slope

Month	Essential Netwo	ork Support (ENS)	and Network				Local S	Switching					Dedicated	Transport E	lements
		Access Fee		Non-Toll Fr	ee Origina	ting <sup>1</sup>	Toll Free	Originatin	g <sup>1</sup>	Term	ninating		Entrance Faci	lity DS1	Total
	ENS Received from AUSAC <sup>2</sup>	NAF Revenue <sup>3</sup>	Access Lines	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Revenue⁵
2023															
December <sup>7</sup>	\$32,486.75	\$16,482.23	2,832	n/a	-	n/a	n/a	-	n/a	n/a	-	n/a	16.40400	\$232.88	\$3,820.16
2023 Total	\$32,486.75	\$16,482.23	2,832	-	-		-	-		-	-		16.40400		\$3,820.16
2024															
January <sup>8</sup>	\$31,795.30	\$16,176.65	2,825	n/a	-	n/a	n/a	-	n/a	n/a	-	n/a	16.40400	\$232.88	\$3,820.17
February	\$31,130.27	\$16,246.09	2,829	n/a	-	n/a	n/a	-	n/a	n/a	-	n/a	16.09880	\$232.88	\$3,749.09
March	\$30,789.96	\$16,150.84	2,812	n/a	-	n/a	n/a	-	n/a	n/a	-	n/a	17.09000	\$232.88	\$3,979.92
April	\$32,486.75	\$15,573.07	2,766	n/a	-	n/a	n/a	-	n/a	n/a	-	n/a	17.09000	\$232.88	\$3,979.92
May	\$31,438.49	\$14,810.18	2,660	n/a	-	n/a	n/a	-	n/a	n/a	-	n/a	17.09000	\$232.88	\$3,979.92
June <sup>9</sup>	\$25,574.61	\$15,952.15	2,617	n/a	-	n/a	n/a	-	n/a	n/a	-	n/a	16.16632	\$232.88	\$3,764.81
July <sup>10</sup>	\$32,486.75	\$14,970.15	2,618	n/a	-	n/a	n/a		n/a	n/a	-	n/a	14.45440	\$238.68	\$3,449.97
August	\$32,486.75	\$14,620.54	2,587	n/a	-	n/a	n/a	-	n/a	n/a	-	n/a	14.45440	\$238.68	\$3,449.97
September	\$32,486.75	\$14,719.32	2,604	n/a	-	n/a	n/a	-		n/a	-		14.45440	\$238.68	\$3,449.97
October	\$31,877.59	\$14,818.51	2,589	n/a	-	n/a	n/a	-	n/a	n/a	-	n/a	15.56570	\$238.68	\$3,715.22
November	\$30,537.03	\$14,773.67	2,584	n/a	-	n/a	n/a	-	n/a	n/a	-	n/a	15.56570	\$238.68	\$3,715.22
December <sup>7</sup>	\$0.00	\$14,990.23	2,554	n/a	-	n/a	n/a	-	n/a	n/a	-	n/a	15.56570	\$238.68	\$3,715.22
2024 Total	\$343,090.25	\$183,801.40	32,045	-	-	,	-	-	•	-	-	,	189.99942		\$44,769.40
2025															
January <sup>8</sup>	_	\$14,043.19	2,524	n/a	_	n/a	n/a	_	n/a	n/a	-	n/a	12.97960	\$238.68	\$3,097.97
February	-	\$13,700.10	2,483	n/a	_	n/a	n/a	_	n/a	n/a	_	n/a	12.98770	\$238.68	\$3,099.91
March	-	\$14,419.22	2,454	n/a	-	n/a	n/a	-	n/a	n/a	-	n/a	13.34770	\$238.68	\$3,185.83
April	-	\$13,649.29	2,421	n/a	-	n/a	n/a	-	n/a	n/a		n/a	9.80040	\$238.68	\$2,339.16
May	-	\$13,571.85	2,387	n/a	-	n/a	n/a	-		n/a	-		9.80040	\$238.68	\$2,339.16
2025 Total	-	\$69,383.65	12,269	-	-	•			•	-	-	•	58.91580		\$14,062.03
Grand Total	\$375,577.00	\$269,667.28	47,146	-	-					_			265.31922		\$62,651.59

<sup>1)</sup> The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021.

<sup>2)</sup> The ENS reflects the amount received from AUSAC for the specified month, not the month is was received in.

<sup>3)</sup> Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

<sup>4)</sup> Local Switching revenue includes Information Surcharge.

<sup>5)</sup> Revenues reflect the revenue distributed for the specified month.

<sup>6)</sup> Demand Units reflect the demand reported to the specific period, not the month it was reported in.

<sup>7)</sup> December Traffic Sensitive period represents 11/20 - 12/31.

<sup>8)</sup> January Traffic Sensitive period represents 1/01 - 01/19.

<sup>9)</sup> June Traffic Sensitive period represents 5/20 - 6/30.

<sup>10)</sup> July Traffic Sensitive period represents 7/01 - 7/19.

Month	Essential Netwo	rk Support (ENS) a	and Network				Loca	l Switching						Dedica	ated Transpor	t Elements	
		Access Fee		Non-To	ll Free Origina	ting <sup>1</sup>	Toll F	ree Origina	ting <sup>1</sup>	Т	erminating		Entrance Fac Grade 4		Entrance Fa	cility DS1	
	ENS Received from AUSAC <sup>2</sup>	NAF Revenue <sup>3</sup>	Access Lines	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Total Revenue <sup>5</sup>
2023																	
December <sup>7</sup>	\$106,590.25	\$21,213.41	3,725	\$342.31	93,834	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$130.37	5.20880	\$402.22	\$3,712.63
2023 Total	\$106,590.25	\$21,213.41	3,725	\$342.31	93,834		-	-		-	-		12.33940		5.20880		\$3,712.63
2024																	
January <sup>8</sup>	\$104,321.58	\$21,167.19	3,711	\$300.22	41,605	\$0.004074	n/a	_	n/a	n/a	_	n/a	12.33940	\$130.37	4 75792	\$402.22	\$3,712.63
February	\$102,139.58	\$21,107.07	3,713	\$331.51	69,880	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$130.37	4.42208		\$3,712.63
March	\$101.023.00	\$21,264.82	3,720	\$317.76	66.999	\$0.004074	n/a	_	n/a	n/a	_	n/a	12.33940	\$130.37	4.42208		\$3,712.63
April	\$106,590.25	\$21,242.47	3,712	\$319.99	67,444	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$130.37	4.42208	•	\$3,712.63
May	\$103,150.86	\$21,525.65	3,742	\$299.62	63,151	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$130.37	4.16840		\$3,292.39
June <sup>9</sup>	\$83,911.27	\$22,024.16	3,798	\$332.64	97,418	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$130.37	4.16840	\$402.22	\$3,292.39
July <sup>10</sup>	\$106,590.25	\$21,837.82	3,807	\$333.63	43,028	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$135.89	4.16840	\$413.99	\$3,402.47
August	\$106,590.25	\$21,864.58	3,825	\$347.79	73,300	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$135.89	4.16840	\$413.99	\$3,402.47
September	\$106,590.25	\$21,622.79	3,807	\$341.96	72,082	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$135.89	4.16840	\$413.99	\$3,402.47
October	\$104,591.59	\$21,354.11	3,765	\$280.48	59,132	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$135.89	4.16840	\$413.99	\$3,402.47
November	\$100,193.14	\$20,941.22	3,711	\$285.49	60,180	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$135.89	4.16840	\$413.99	\$3,402.47
December <sup>7</sup>	\$0.00	\$21,074.13	3,705	\$269.68	70,831	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$135.89	4.16840	\$413.99	\$3,402.47
2024 Total	\$1,125,692.02	\$257,026.01	45,016	\$3,760.77	785,050		-	-	·	-	-	·	148.07280		51.37136		\$41,850.12
2025																	
January <sup>8</sup>	-	\$21.016.37	3,698	\$239.94	36,605	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$135.89	4.16840	\$413.99	\$3,402.47
February	-	\$21,054.58	3,691	\$283.20	59,683	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$135.89	4.16840		\$3,402.47
March	-	\$20,670.05	3,677	\$264.04	55,657	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$135.89	4.16840	\$413.99	\$3,402.47
April	-	\$20,888.86	3,677	\$281.64	59,366	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$135.89	4.16840	\$413.99	\$3,402.47
May	-	\$20,689.53	3,640	\$279.43	58,903	\$0.004074	n/a	-	n/a	n/a	-	n/a	12.33940	\$135.89	4.16840	\$413.99	\$3,402.47
2025 Total	-	\$104,319.39	18,383	\$1,348.25	270,214		-	-		-	-		61.69700		20.84200		\$17,012.35
Grand Total	\$1,232,282.27	\$382,558.81	67,124	\$5,451.33	1,149,098		-	-		-	-		222.10920		77.42216		\$62,575.10

<sup>1)</sup> The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021. TA243-999 had an originating toll free rate of "N/A" effective July 1, 2021; TA246-999 adjusted this to \$0.004074 effective August 20, 2021.

<sup>2)</sup> The ENS reflects the amount received from AUSAC for the specified month, not the month is was received in.

<sup>3)</sup> Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

<sup>4)</sup> Local Switching revenue includes Information Surcharge.

<sup>5)</sup> Revenues reflect the revenue distributed for the specified month.

<sup>6)</sup> Demand Units reflect the demand reported to the specific period, not the month it was reported in.

<sup>7)</sup> December Traffic Sensitive period represents 11/20 - 12/31.

<sup>8)</sup> January Traffic Sensitive period represents 1/01 - 01/19.

<sup>9)</sup> June Traffic Sensitive period represents 5/20 - 6/30.

<sup>10)</sup> July Traffic Sensitive period represents 7/01 - 7/19.

Study Area: Cordova

Month	Essential Netwo	ork Support (ENS	) and Network			Lo	ocal Switching									Dedi	ated Transpo	rt Elements					
		Access Fee			Toll Free ginating <sup>1</sup>	Toll Free	Originating <sup>1</sup>		Terminating		Entrance Fac Grade 2	•	Entrance Fa	acility DS1	Entrance	acility DS3	Multiple	xing DS3		Trunked ation DS3	Direct 1 Facilit		
	ENS Received from AUSAC <sup>2</sup>	NAF Revenue <sup>3</sup>	Access Lines	Revenue <sup>4,5</sup>	MOU <sup>6</sup> Rate	Revenue <sup>4,5</sup>	MOU <sup>6</sup> Rate	Revenue <sup>4</sup>	5 MOU <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Total Revenue
2023																							
December <sup>7</sup>	\$23,813.50	\$8,200.79	1,408	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	2.70640	\$771.24	0.01310	\$7,041.95	0.01310	\$1,606.33	0.02620	\$1,760.45	0.62889	\$460.28	\$3,485.36
2023 Total	\$23,813.50	\$8,200.79	1,408	-							6.00000		2.70640		0.01310		0.01310		0.02620		0.62889		\$3,485.36
2024																							
January <sup>8</sup>	\$23,306.65	\$8,028.58	1,387	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	2.58540	\$771.24	0.01514	\$7,041.95	0.01514	\$1,606.33	0.03027	\$1,760.45	0.72657	\$460.28	\$3,461.82
February	\$22,819.17	\$8,086.16	1,396	n/a	- n/a	n/a	- n/a	n/a		n/a	6,00000	\$158.20	2.58540	\$771.24	0.01514	\$7,041.95	0.01514		0.03027	\$1,760.45	0.72657	\$460.28	\$3,461.82
March	\$22,569.71	\$8,155.86	1,399	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	2.58540			\$7,041.95	0.01514		0.03027		0.72657	\$460.28	\$3,461.83
April	\$23,813.50	\$8,464.06	1,431	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	2.50020	\$771.24	0.01731	\$7,041.95	0.01731	\$1,606.33	0.03463	\$1,760.45	0.83110	\$460.28	\$3,461.82
May	\$23,045.10	\$8,628.24	1,458	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	2.50020	\$771.24	0.01731	\$7,041.95	0.01731	\$1,606.33	0.03463	\$1,760.45	0.83110	\$460.28	\$3,479.51
June <sup>9</sup>	\$18,746.75	\$8,508.44	1,460	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	2.50020	\$771.24	0.01731	\$7,041.95	0.01731	\$1,606.33	0.03463	\$1,760.45	0.83110	\$460.28	\$3,470.66
July <sup>10</sup>	\$23,813.50	\$8,483.24	1,460	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	2.98160	\$771.24	0.01739	\$7,041.95	0.01739	\$1,606.33	0.03477	\$1,760.45	0.83452	\$460.28	\$3,844.44
August	\$23,813.50	\$8,461.92	1,468	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	2.98160	\$771.24	0.01739	\$7,041.95	0.01739	\$1,606.33	0.03477	\$1,760.45	0.83452	\$460.28	\$3,844.44
September	\$23,813.50	\$8,544.40	1,456	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	2.98160	\$771.24	0.01739	\$7,041.95	0.01739	\$1,606.33	0.03477	\$1,760.45	0.83452	\$460.28	\$3,844.44
October	\$23,366.97	\$8,157.16	1,431	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	3.05320	\$771.24	0.01931	\$7,041.95	0.01931	\$1,606.33	0.03863	\$1,760.45	0.92706	\$460.28	\$3,965.67
November	\$22,384.31	\$8,133.97	1,413	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	3.05320	\$771.24	0.01931	\$7,041.95	0.01931	\$1,606.33	0.03863	\$1,760.45	0.92706	\$460.28	\$3,965.67
December <sup>7</sup>	\$0.00	\$8,070.39	1,398	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	3.05320	\$771.24	0.01931	\$7,041.95	0.01931	\$1,606.33	0.03863	\$1,760.45	0.92706	\$460.28	\$3,974.89
2024 Total	\$251,492.66	\$99,722.42	17,157	-	-				-		72.00000		33.36120		0.20745		0.20745		0.41490		9.95775		\$44,237.01
2025																							
January <sup>8</sup>	-	\$8,120.63	1,397	n/a	- n/a	n/a	- n/a	n/a		n/a	6.00000	\$158.20	2.66280	\$771.24	0.02067	\$7,041.95	0.02067	\$1,606.33	0.04134	\$1,760.45	0.99217	\$460.28	\$3,711.08
February	-	\$8,074.36	1,385	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	2.66280	\$771.24	0.02067	\$7,041.95	0.02067	\$1,606.33	0.04134	\$1,760.45	0.99217	\$460.28	\$3,711.08
March	-	\$8,086.12	1,396	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	2.66280	\$771.24	0.02067	\$7,041.95	0.02067	\$1,606.33	0.04134	\$1,760.45	0.99217	\$460.28	\$3,711.08
April	-	\$8,333.24	1,413	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	2.51720	\$771.24	0.02035	\$7,041.95	0.02035	\$1,606.33	0.04070	\$1,760.45	0.97675	\$460.28	\$3,587.78
May	-	\$8,374.42	1,438	n/a	- n/a	n/a	- n/a	n/a	-	n/a	6.00000	\$158.20	2.51720	\$771.24	0.02035	\$7,041.95	0.02035	\$1,606.33	0.04070	\$1,760.45	0.97675	\$460.28	\$3,587.79
2025 Total	-	\$40,988.77	7,029	-	-		-		-		30.00000		13.02280		0.10271		0.10271		0.20542		4.93001		\$18,308.81
Grand Total	\$275,306.16	\$148,911.98	25,594	-	-			I			108.00000		49.09040		0.32326		0.32326		0.64652		15.51665		\$66,031.18

<sup>1)</sup> The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021.

<sup>2)</sup> The ENS reflects the amount received from AUSAC for the specified month, not the month is was received in.

<sup>3)</sup> Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

<sup>4)</sup> Local Switching revenue includes Information Surcharge.

<sup>5)</sup> Revenues reflect the revenue distributed for the specified month.

<sup>6)</sup> Demand Units reflect the demand reported to the specific period, not the month it was reported in.

<sup>7)</sup> December Traffic Sensitive period represents 11/20 - 12/31.

<sup>8)</sup> January Traffic Sensitive period represents 1/01 - 01/19.

<sup>9)</sup> June Traffic Sensitive period represents 5/20 - 6/30.

<sup>10)</sup> July Traffic Sensitive period represents 7/01 - 7/19.

Study	Area:	Ketchikan

Month	Essential Netwo	rk Support (FNS	) and Network				Local Sv	vitching						Dedicat	ed Transport	Elements	
	L33eitiai Netwo	Access Fee	y and Network	Non-Toll	Free Originat	ing <sup>1</sup>	Toll F	ree Originatir	ng <sup>1</sup>	Term	ninating		Entrance Voice Grad		Entrance Fa	acility DS1	Total
	ENS Received from AUSAC <sup>2</sup>	NAF Revenue <sup>3</sup>	Access Lines	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Revenue <sup>4,5</sup> N	MOU <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Revenue <sup>5</sup>
2023																	
December <sup>7</sup>	\$43,673.08	\$23,538.76	3,742	\$1,333.77	72,278	\$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
2023 Total	\$43,673.08	\$23,538.76	3,742	\$1,333.77	72,278		\$0.00	-		-	-		2.00000		1.51000		\$532.47
2024																	
January <sup>8</sup>	\$42,743.54	\$23,394.64	3,723	\$1,394.33	31,456	\$0.023956	n/a	_	n/a	n/a	_	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
February	\$41,849.51	\$23,176.94	3,698	\$1,118.59	44,153	\$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
March	\$41,392.02	\$23,388.39	3,663	\$1,061.49	41,031	\$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
April	\$43,673.08	\$23,433.18	3,481	\$1,546.88	56,176	\$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
May	\$42,263.86	\$23,580.46	3,658	\$1,902.91	73,556	\$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
June <sup>9</sup>	\$34,380.85	\$23,254.72	3,628	\$1,439.40	77,012	\$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
July <sup>10</sup>	\$43,673.08	\$23,265.93	3,623	\$1,373.08	32,486	\$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
August	\$43,673.08	\$23,101.67	3,602	\$1,357.75	52,478	\$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
September	\$43,673.08	\$22,857.63	3,580	\$1,522.02	58,832	\$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
October	\$42,854.17	\$22,655.84	3,546	\$992.54	38,361	\$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
November	\$41,052.00	\$22,614.77	3,530	\$1,343.87	51,939	\$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
December <sup>7</sup>	\$0.00	\$22,841.10	3,531	\$1,242.31	65,017	\$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
2024 Total	\$461,228.27	\$277,565.27	43,263	\$16,295.17	622,497		\$0.00	-		\$0.00	-		24.00000		18.12000	·	\$6,389.64
2025																	
January <sup>8</sup>	_	\$22,848.94	3,532	\$1,136.63	26,923	\$0.023956	n/a	_	n/a	n/a	_	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
February	-	\$22,865.76	3,528	\$1,290.78	49,891	\$0.023956	n/a	_	n/a	n/a	-	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
March	-	\$22,855.66	3,529	\$1,209.22	46,742	\$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	\$56.88	1.51000	\$277.29	\$532.47
April	-	\$22,764.26	3,522	\$1,366.47	52,819	\$0.023956	n/a	_	n/a	n/a	-	n/a	2.00000	\$56.88	2.98000	\$277.29	\$940.09
May	-	\$22,573.34	3,513	\$1,326.07	51,260	\$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	\$56.88	2.98000	\$277.29	\$940.09
2025 Total	-	\$113,907.96	17,624	\$6,329.17	227,635		\$0.00	_	•	-	-	,	10.00000		10.49000		\$3,477.59
					*												
Grand Total	\$504,901.35	\$415,011.99	64,629	\$23,958.11	922,410		\$0.00	-		\$0.00	-		36.00000		30.12000		\$10,399.70

<sup>1)</sup> The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021. TA244-999 had an originating toll free rate of "N/A" effective July 1, 2021; TA245-999 adjusted this to \$0.023956 effective August 20, 2021.

<sup>2)</sup> The ENS reflects the amount received from AUSAC for the specified month, not the month is was received in.

<sup>3)</sup> Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

<sup>4)</sup> Local Switching revenue includes Information Surcharge.

<sup>5)</sup> Revenues reflect the revenue distributed for the specified month.

<sup>6)</sup> Demand Units reflect the demand reported to the specific period, not the month it was reported in.

<sup>7)</sup> December Traffic Sensitive period represents 11/20 - 12/31.

<sup>8)</sup> January Traffic Sensitive period represents 1/01 - 01/19.

<sup>9)</sup> June Traffic Sensitive period represents 5/20 - 6/30.

<sup>10)</sup> July Traffic Sensitive period represents 7/01 - 7/19.

Study Area: MTA

Month	Essential Netwo	ork Support (ENS)	and Network				Local	Switching									Tandem Sw	vitching Elements	(Terminating)	
		Access Fee		Non-To	ll Free Origina	ting <sup>1</sup>	Toll I	Free Originatir	ng <sup>1</sup>	Te	rminating		Common	Fransport (Origi	inating)	Tandem Switch	ned Facility	Tandem Sv Termina		
	ENS Received from AUSAC <sup>2</sup>	NAF Revenue <sup>3</sup>	Access Lines	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Revenue <sup>5,11</sup>	MOU <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Total Revenue <sup>5</sup>
2023																				
December <sup>7</sup>	\$242,322.00	\$105,278.06	18,441	\$6,796.38	682,691	\$0.010000	n/a	-	n/a	n/a	-	n/a	\$281.51	389,488	\$0.0010	10,114,183	\$0.000283	1,400,232	\$0.001473	\$3,582.98
2023 Total	\$242,322.00	\$105,278.06	18,441	\$6,796.38	682,691		\$0.00	-		-	-		\$281.51	389,488		10,114,183		1,400,232		\$3,582.98
2024																				
January <sup>8</sup>	\$237,164.41	\$104,351.70	18,335	\$6,817.14	302,352	\$0.010000	n/a		n/a	n/a	-	n/a	\$278.95	170,965	\$0.0010	4,382,535	\$0.000283	600,304	\$0.001473	\$3,466.38
February	\$232,203.85	\$103,457.44	18,193	\$7,344.42	531,447	\$0.010000	n/a	-	n/a	n/a		n/a	\$303.89	303,883	\$0.0010	7,485,462	\$0.000283	1,010,910	\$0.001473	\$3,607.45
March	\$229,665.44	\$102,798.01	18,045	\$7,259.54	525,290	\$0.010000	n/a	-	n/a	n/a	-	n/a	\$301.16	301,164	\$0.0010	3,417,686	\$0.000283	479,332	\$0.001473	\$1,673.26
April	\$242,322.00	\$101,720.43	17,869	\$7,724.74	558,936	\$0.010000	n/a	-	n/a	n/a	-	n/a	\$322.49	322,486	\$0.0010	3,536,489	\$0.000283	511,006	\$0.001473	\$1,753.53
May	\$234,502.90	\$101,913.20	17,760	\$7,169.00	518,718	\$0.010000	n/a	-	n/a	n/a	-	n/a	\$296.59	296,592	\$0.0010	12,410,928	\$0.000283	1,688,668	\$0.001473	\$5,999.71
June <sup>9</sup>	\$190,763.66	\$101,242.26	17,674	\$7,209.66	715,218	\$0.010000	n/a	-	n/a	n/a	-	n/a	\$293.10	402,701	\$0.0010	18,728,727	\$0.000283	2,497,668	\$0.001473	\$6,588.55
July <sup>10</sup>	\$242,322.00	\$100,549.25	17,557	\$6,909.81	306,440	\$0.010000	n/a	-	n/a	n/a	-	n/a	\$283.13	173,536	\$0.0010	7,938,099	\$0.000283	1,044,736	\$0.001473	\$6,176.14
August	\$242,322.00	\$99,779.88	17,450	\$7,133.71	516,183	\$0.010000	n/a	-	n/a	n/a	-	n/a	\$300.70	300,700	\$0.0010	13,420,091	\$0.000283	1,781,724	\$0.001473	\$6,422.36
September	\$242,322.00	\$98,967.01	17,270	\$7,629.16	552,052	\$0.010000	n/a	-	n/a	n/a	-	n/a	\$327.68	327,684	\$0.0010	13,714,933	\$0.000283	1,850,466	\$0.001473	\$6,607.06
October	\$237,778.24	\$97,499.59	17,108	\$6,952.94	503,109	\$0.010000	n/a	-	n/a	n/a	-	n/a	\$300.65	300,654	\$0.0010	12,814,092	\$0.000283	1,761,236	\$0.001473	\$6,220.69
November	\$227,778.83	\$96,628.98	16,973	\$6,963.68	503,878	\$0.010000	n/a	-	n/a	n/a	-	n/a	\$304.26	304,263	\$0.0010	13,042,194	\$0.000283	1,769,108	\$0.001473	\$6,296.84
December <sup>7</sup>	\$0.00	\$96,068.63	16,846	\$6,236.46	611,394	\$0.010000	n/a	-	n/a	n/a		n/a	\$267.48	361,169	\$0.0010	15,762,595	\$0.000283	2,160,006	\$0.001473	\$5,623.50
2024 Total	\$2,559,145.33	\$1,204,976.38	211,080	\$85,350.26	6,145,017		\$0.00	-		-	-		\$3,580.08	3,565,797		126,653,831		17,155,164		\$60,435.47
2025																				
January <sup>8</sup>	-	\$95,842.43	16,773	\$5,716.91	253,514	\$0.010000	n/a		n/a	n/a	-	n/a	\$242.01	148,344	\$0.0010	6,594,984	\$0.000283	903,152	\$0.001473	\$5,215.73
February	-	\$95,076.51	16,653	\$7,483.55	541,502	\$0.010000	n/a	-	n/a	n/a	-	n/a	\$323.37	323,366	\$0.0010	13,358,847	\$0.000283	1,829,982	\$0.001473	\$6,476.12
March	-	\$94,390.85	16,544	\$6,112.58	442,299	\$0.010000	n/a	-	n/a	n/a	-	n/a	\$261.11	261,111	\$0.0010	10,799,132	\$0.000283	1,501,640	\$0.001473	\$5,268.08
April	-	\$94,019.22	16,454	\$6,875.12	497,467	\$0.010000	n/a		n/a	n/a	-	n/a	\$296.19	296,188	\$0.0010	12,175,178	\$0.000283	1,690,494	\$0.001473	\$5,935.67
May	-	\$94,162.64	16,404	\$6,478.10	468,766	\$0.010000	n/a		n/a	n/a	-	n/a	\$279.99	279,986	\$0.0010	11,947,596	\$0.000283	1,635,616	\$0.001473	\$5,790.43
2025 Total	-	\$473,491.65	82,828	\$32,666.26	2,203,548		\$0.00			-	-		\$1,402.67	1,308,995		54,875,737		7,560,884		\$28,686.03
Grand Total	\$2,801,467.33	\$1,783,746.09	312,349	\$124,812.90	9,031,256		\$0.00	0		1 -	-		\$5,264.26	5,264,280		191,643,751		26,116,280		\$92,704.48

<sup>1)</sup> The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021.

<sup>2)</sup> The ENS reflects the amount received from AUSAC for the specified month, not the month is was received in.

<sup>3)</sup> Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

<sup>4)</sup> Local Switching revenue includes Information Surcharge.

<sup>5)</sup> Revenues reflect the revenue distributed for the specified month.

<sup>6)</sup> Demand Units reflect the demand reported to the specific period, not the month it was reported in.

<sup>7)</sup> December Traffic Sensitive period represents 11/20 - 12/31.

<sup>8)</sup> January Traffic Sensitive period represents 1/01 - 01/19.

<sup>9)</sup> June Traffic Sensitive period represents 5/20 - 6/30.

<sup>10)</sup> July Traffic Sensitive period represents 7/01 - 7/19.

Study Area: MTA

Month									Dedicated	l Transpor	t Elements								
	Entrance Faci Grade 2-	,	Entrance Fac	ility DS1	Entrance Fa	acility DS3	Multiple	king DS3	Direct Tru Terminatio		Direct Trunkee DS1	d Facility	Direct T Terminat		Direct Tr Facility		Entrance Fac 10 ME	,	
	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Total Revenue <sup>5</sup>
2023																			
December <sup>7</sup>	0.00000	\$30.97	3.33420	\$151.00	0.43712	\$1,378.77	0.56796	\$314.49	2.66600	\$53.68	26.00000	\$10.34	0.13084	\$344.68	0.21588	\$90.12	0.00000	\$288.27	\$1,761.28
2023 Total	0.00000		3.33420		0.43712		0.56796		2.66600		26.00000		0.13084		0.21588		0.00000		\$1,761.28
2024																			
January <sup>8</sup>	0.00000	\$30.97	3.33420	\$151.00	0.43712	\$1,378.77	0.56796	\$314.49	2.66600	\$53.68	26.00000	\$10.34	0.13084	\$344.68	0.21588	\$90.12	0.00000	\$288.27	\$1,761.28
February	0.00000	\$30.97	3.33420	\$151.00	0.43712	\$1,378.77	0.56796	\$314.49	2.66600	\$53.68	26.00000	\$10.34	0.13084	\$344.68	0.21588	\$90.12	0.03300	\$288.27	\$1,761.28
March	0.00000	\$30.97	3.33420	\$151.00	0.43712	\$1,378.77	0.56796	\$314.49	2.66600	\$53.68	26.00000	\$10.34	0.13084	\$344.68	0.21588	\$90.12	0.23000	\$288.27	\$1,761.28
April	0.00000	\$30.97	3.90700	\$151.00	0.38570	\$1,378.77	0.57626	\$314.49	2.97000	\$53.68	26.00000	\$10.34	0.19056	\$344.68	0.31442	\$90.12	0.23000	\$288.27	\$2,003.34
May	0.00000	\$30.97	2.95500	\$151.00	0.38570	\$1,378.77	0.57626	\$314.49	2.97000	\$53.68	26.00000	\$10.34	0.19056	\$344.68	0.31442	\$90.12	0.23000	\$288.27	\$1,927.52
June <sup>9</sup>	0.00000	\$30.97	2.95500	\$151.00	0.38570	\$1,378.77	0.57626	\$314.49	2.97000	\$53.68	26.00000	\$10.34	0.19056	\$344.68	0.31442	\$90.12	0.23000	\$288.27	\$1,927.52
July <sup>10</sup>	0.00000	\$30.97	2.90700	\$151.00	0.35998	\$1,378.77	0.55132	\$314.49	2.97400	\$53.68	26.00000	\$10.34	0.19134	\$344.68	0.31571	\$90.12	0.20240	\$288.27	\$1,689.90
August	0.00000	\$30.97	2.90700	\$151.00	0.35998	\$1,378.77	0.55132	\$314.49	2.97400	\$53.68	26.00000	\$10.34	0.19134	\$344.68	0.31571	\$90.12	0.20240	\$288.27	\$1,294.55
September	0.00000	\$30.97	2.90700	\$151.00	0.35998	\$1,378.77	0.55132	\$314.49	2.97400	\$53.68	26.00000	\$10.34	0.19134	\$344.68	0.31571	\$90.12	0.20240	\$288.27	\$1,689.90
October	0.00000	\$30.97	2.66100	\$151.00	0.10285	\$1,378.77	0.31541	\$314.49	3.08200	\$53.68	26.00000	\$10.34	0.21256	\$344.68	0.35072	\$90.12	0.20300	\$288.27	\$1,240.50
November	0.00000	\$30.97	2.66100	\$151.00	0.10285	\$1,378.77	0.31541	\$314.49	3.08200	\$53.68	26.00000	\$10.34	0.21256	\$344.68	0.35072	\$90.12	0.20300	\$288.27	\$1,240.50
December <sup>7</sup>	0.00000	\$30.97	2.66100	\$151.00	0.10285	\$1,378.77	0.31541	\$314.49	3.08200	\$53.68	26.00000	\$10.34	0.21256	\$344.68	0.35072	\$90.12	0.20300	\$288.27	\$1,240.50
2024 Total	0.00000		36.52360		3.85695		6.03285		35.07600		312.00000		2.17590		3.59019		2.16920		\$19,538.07
2025																			
January <sup>8</sup>	0.00000	\$30.97	2.71900	\$151.00	0.11999	\$1,378.77	0.34748	\$314.49	3.15800	\$53.68	26.00000	\$10.34	0.22749	\$344.68	0.37536	\$90.12	0.37210	\$288.27	\$1,343.16
February	0.00000	\$30.97	2.71900	\$151.00	0.11999	\$1,378.77	0.34748	\$314.49	3.15800	\$53.68	26.00000	\$10.34	0.22749	\$344.68	0.37536	\$90.12	0.37210	\$288.27	\$1,343.16
March	0.00000	\$30.97	2.71900	\$151.00	0.11999	\$1,378.77	0.34748	\$314.49	3.15800	\$53.68	26.00000	\$10.34	0.22749	\$344.68	0.37536	\$90.12	0.37210	\$288.27	\$1,343.16
April	0.00000	\$30.97	2.75000	\$151.00	0.15428	\$1,378.77	0.37823	\$314.49	3.14000	\$53.68	26.00000	\$10.34	0.22395	\$344.68	0.36952	\$90.12	0.23090	\$288.27	\$1,361.37
May	0.00000	\$30.97	2.75000	\$151.00	0.15428	\$1,378.77	0.37823	\$314.49	3.14000	\$53.68	26.00000	\$10.34	0.22395	\$344.68	0.36952	\$90.12	0.23090	\$288.27	\$1,361.37
2025 Total	0.00000		13.65700		0.66853		1.79890		15.75400		130.00000		1.13037		1.86512		1.57810		\$6,752.22
Considerated	0.00000		F2 F4400		4.00200		0.20074		F2 40C22		460,00000		2.42744		F 67440		2.74722		620.054.57
Grand Total	0.00000		53.51480		4.96260		8.39971		53.49600		468.00000		3.43711		5.67119		3.74730		\$28,051.57

<sup>1)</sup> The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021.

<sup>2)</sup> The ENS reflects the amount received from AUSAC for the specified month, not the month is was received in.

<sup>3)</sup> Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

<sup>4)</sup> Local Switching revenue includes Information Surcharge.

<sup>5)</sup> Revenues reflect the revenue distributed for the specified month.

<sup>6)</sup> Demand Units reflect the demand reported to the specific period, not the month it was reported in.

<sup>7)</sup> December Traffic Sensitive period represents 11/20 - 12/31.

<sup>8)</sup> January Traffic Sensitive period represents 1/01 - 01/19.

<sup>9)</sup> June Traffic Sensitive period represents 5/20 - 6/30.

<sup>10)</sup> July Traffic Sensitive period represents 7/01 - 7/19.

Study Area: ITC

Month	Essential Netwo	ork Support (EN	S) and Network			Lo	ocal Switching							Dedicate	ed Transpor	t Elements			
		Access Fee		Non-Toll Fre	e Originating <sup>1</sup>	Toll Free	Originating <sup>1</sup>	Te	rminating		Entrance Fa	cility DS1	Entrance F	acility DS3	Multiple	king DS1	Multiplex	xing DS3	- Total Revenue⁵
	ENS Received from AUSAC <sup>2</sup>	NAF Revenue <sup>3</sup>	Access Lines	Revenue <sup>4,5</sup>	MOU <sup>6</sup> Rate	Revenue <sup>4,5</sup>	MOU <sup>6</sup> Rate	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	- Total Revenue
2023																			
December <sup>7</sup>	\$51,744.17	\$19,546.67	3,455	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$232.88	0.04600	\$2,126.32	0.30300	\$187.25	0.04600	\$485.00	\$3,021.93
2023 Total	\$51,744.17	\$19,546.67	3,455	-	-	-	-	-	-		12.21690		0.04600		0.30300		0.04600		\$3,021.93
2024																			
January <sup>8</sup>	\$50,642.84	\$19,569.06	3,428	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$232.88	0.04600	\$2,126,32	0.30300	\$187.25	0.04600	\$485.00	\$3,021.93
February	\$49,583.59	\$19,465.17	3,412	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$232.88	0.04600	\$2,126.32	0.30300	\$187.25	0.04600	\$485.00	\$3,021.94
March	\$49,041.55	\$19,353.49	3,390	n/a	- n/a	n/a	- n/a	n/a	_	n/a	12.21690	\$232.88	0.04600	\$2,126.32	0.30300	\$187.25	0.04600	\$485.00	\$3,021.94
April	\$51,744.17	\$19,423.15	3,384	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$232.88	0.04600	\$2,126.32	0.30300	\$187.25	0.04600	\$485.00	\$3,021.94
May	\$50,074.52	\$19,522.12	3,415	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$232.88	0.04600	\$2,126.32	0.30300	\$187.25	0.04600	\$485.00	\$3,021.93
June <sup>9</sup>	\$40,734.67	\$19,620.90	3,423	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$232.88	0.04600	\$2,126.32	0.30300	\$187.25	0.04600	\$485.00	\$3,021.93
July <sup>10</sup>	\$51,744.17	\$19,466.43	3,400	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$232.88	0.04600	\$2,126.32	0.30300	\$187.25	0.04600	\$485.00	\$3,021.94
August	\$51,744.17	\$18,864.98	3,347	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$323.68	0.04600	\$2,955.39	0.30300	\$260.26	0.04600	\$674.11	\$4,200.18
September	\$51,744.17	\$18,618.12	3,291	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$323.68	0.04600	\$2,955.39	0.30300	\$260.26	0.04600	\$674.11	\$4,200.18
October	\$50,773.92	\$18,441.79	3,238	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$323.68	0.04600	\$2,955.39	0.30300	\$260.26	0.04600	\$674.11	\$4,200.19
November	\$48,638.70	\$18,127.58	3,192	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$323.68	0.04600	\$2,955.39	0.30300	\$260.26	0.04600	\$674.11	\$4,200.19
December <sup>7</sup>	\$0.00	\$18,009.11	3,160	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$323.68	0.04600	\$2,955.39	0.30300	\$260.26	0.04600	\$674.11	\$4,200.18
2024 Total	\$546,466.47	\$228,481.90	40,080	-	-	-	-	-	-		146.60280		0.55200		3.63600		0.55200		\$42,154.47
2025																			
January <sup>8</sup>	_	\$17.604.86	3,117	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$323.68	0.04600	\$2.955.39	0.30300	\$260.26	0.04600	\$674.11	\$4,200.18
February	-	\$17,563.25	2,906	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$323.68		\$2,955.39	0.30300	\$260.26	0.04600	\$674.11	\$4,200.18
March	-	\$17,677.23	2,887	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$323.68	0.04600	\$2,955.39	0.30300	\$260.26	0.04600	\$674.11	\$4,200.18
April	-	\$17,480.47	2,871	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$323.68	0.04600	\$2,955.39	0.30300	\$260.26	0.04600	\$674.11	\$4,200.18
May	-	\$17,372.43	2,856	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.21690	\$323.68	0.04600	\$2,955.39	0.30300	\$260.26	0.04600	\$674.11	\$4,200.19
2025 Total	\$94,365.33	\$87,698.24	14,637	-	-	-	-	=	-		61.08450		0.23000		1.51500		0.23000		\$21,000.91
			<u> </u>					<u> </u>											
Grand Total	\$692,575.97	\$335,726.81	58,172	-	-	-	-	-	-		219.90420		0.82800		5.45400		0.82800		\$66,177.31

<sup>1)</sup> The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021.

<sup>2)</sup> The ENS reflects the amount received from AUSAC for the specified month, not the month is was received in.

<sup>3)</sup> Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

<sup>4)</sup> Local Switching revenue includes Information Surcharge.

<sup>5)</sup> Revenues reflect the revenue distributed for the specified month.

<sup>6)</sup> Demand Units reflect the demand reported to the specific period, not the month it was reported in.

<sup>7)</sup> December Traffic Sensitive period represents 11/20 - 12/31.

<sup>8)</sup> January Traffic Sensitive period represents 1/01 - 01/19.

<sup>9)</sup> June Traffic Sensitive period represents 5/20 - 6/30.

<sup>10)</sup> July Traffic Sensitive period represents 7/01 - 7/19.

## TelAlaska: Mukluk Telephone Company, Inc.

Annual Filing - AIIACM Section 705

Study Area: Mukluk

Month	Facential Notice	ork Support (ENS)	and Naturals				Local Swi	ching					Dedicated	d Transport	t Elements
	Essential Netwo	Access Fee	and Network	Non-	Toll Free Origina	ating <sup>1</sup>	Toll	Free Originating <sup>1</sup>	ı	Ter	rminating		Entrance Fa	cility DS1	Total
	ENS Received from AUSAC <sup>2</sup>	NAF Revenue <sup>3</sup>	Access Lines	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Revenue <sup>5</sup>
2023															
December <sup>7</sup>	\$15,907.08	\$10,193.14	1,791	\$858.93	75,236	\$0.014100	n/a	-	n/a	n/a	-	n/a	15.20840	\$149.02	\$2,266.36
2023 Total	\$15,907.08	\$10,193.14	1,791	\$858.93	75,236		\$0.00	-		-	-		15.20840		\$2,266.36
2024															
January <sup>8</sup>	\$15,568.51	\$9,387.41	1,699	\$757.40	39,397	\$0.014100	n/a	_	n/a	n/a	-	n/a	15.20840	\$149.02	\$2,266.35
February	\$15,242.88	\$10,243.01	1,757	\$844.81	59,916	\$0.014100	n/a	-	n/a	n/a	-	n/a	15.20840	\$149.02	\$2,266.35
March	\$15,076.25	\$9,898.57	1,744	\$844.81	54,968	\$0.014100	n/a	-	n/a	n/a	-	n/a	15.20840	\$149.02	\$2,266.35
April	\$15,907.08	\$9,851.93	1,732	\$751.97	53,331	\$0.014100	n/a	-	n/a	n/a	-	n/a	15.20840	\$149.02	\$2,266.36
May	\$15,393.80	\$9,889.40	1,735	\$842.40	59,745	\$0.014100	n/a	-	n/a	n/a	-	n/a	15.20840	\$149.02	\$2,266.36
June <sup>9</sup>	\$12,522.56	\$9,884.39	1,734	\$921.84	84,485	\$0.014100	n/a	-	n/a	n/a	-	n/a	15.20840	\$149.02	\$2,266.36
July <sup>10</sup>	\$15,907.08	\$9,815.75	1,727	\$871.88	42,729	\$0.014100	n/a	_	n/a	n/a	-	n/a	15.20840	\$149.02	\$2,266.36
August	\$15,907.08	\$9,749.21	1,717	\$904.87	64,175	\$0.014100	n/a	-	n/a	n/a	-	n/a	15.20840	\$629.28	\$9,570.34
September	\$15,907.08	\$9,529.04	1,689	\$873.69	61,964	\$0.014100	n/a	-	n/a	n/a	-	n/a	15.20840	\$629.28	\$9,570.34
October	\$15,608.81	\$9,548.70	1,683	\$770.20	54,624	\$0.014100	n/a	-	n/a	n/a	-	n/a	15.20840	\$629.28	\$9,570.34
November	\$14,952.40	\$9,430.41	1,667	\$988.17	70,083	\$0.014100	n/a	-	n/a	n/a	-	n/a	15.20840	\$629.28	\$9,570.34
December <sup>7</sup>	\$0.00	\$9,156.99	1,650	\$941.20	79,639	\$0.014100	n/a	-	n/a	n/a	-	n/a	15.20840	\$629.28	\$9,570.34
2024 Total	\$167,993.53	\$116,384.81	20,534	\$10,313.24	725,056		\$0.00	-		\$0.00	) -		182.50080		\$63,716.19
2025															
January <sup>8</sup>	_	\$9,318.81	1,523	\$613.85	30,648	\$0.014100	n/a	_	n/a	n/a	_	n/a	15.20840	\$629.28	\$9,570.35
February	-	\$9,250.10	1,508	\$941.20	59,848	\$0.014100	n/a	-	n/a	n/a		n/a	15.20840	\$629.28	\$9,570.34
March	-	\$9,013.69	1,478	\$941.20	51,398	\$0.014100	n/a	-	n/a	n/a	-	n/a	15.20840	\$629.28	\$9,570.34
April	-	\$8,874.59	1,489	\$941.20	54,555	\$0.014100	n/a	-	n/a	n/a	-	n/a	15.20840	\$629.28	\$9,570.34
May	-	\$8,950.47	1,452	\$218.72	49,967	\$0.014100	n/a	-	n/a	n/a	-	n/a	15.20840	\$629.28	\$9,570.35
2025 Total	-	\$45,407.66	7,450	\$3,656.17	246,416		\$0.00	-		-	-		76.04200		\$47,851.72
Grand Total	\$183,900.61	\$171,985.61	29,775	\$14,828.34	1,046,708		\$0.00	0		\$0.00	-		273.75120		\$113,834.27

<sup>1)</sup> The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021.

<sup>2)</sup> The ENS reflects the amount received from AUSAC for the specified month, not the month is was recevied in.

<sup>3)</sup> Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

<sup>4)</sup> Local Switching revenue includes Information Surcharge.

<sup>5)</sup> Revenues reflect the revenue distributed for the specified month.

<sup>6)</sup> Demand Units reflect the demand reported to the specific period, not the month it was reported in.

<sup>7)</sup> December Traffic Sensitive period represents 11/20 - 12/31.

<sup>8)</sup> January Traffic Sensitive period represents 1/01 - 01/19.

<sup>9)</sup> June Traffic Sensitive period represents 5/20 - 6/30.

<sup>10)</sup> July Traffic Sensitive period represents 7/01 - 7/19.